PROPOSED CHANGES TO STAFF ALLOCATIONS 2015-2016 SUMMARY Board Meeting, April 16, 2015

School	Add	Delete	Allocation	Comment	Cost
0011001	7100	Delete	, incoduori		
			2015-2016 ACTIONS		
0020 - FLYCA		1.0	Admin. Support Asst. 12 Month (limited contract)	Allocation Adjustment	TBD
0020 - FLYCA	1.0		Admin. Support Asst. 10 Month (limited contract)	Allocation Adjustment	TBD
0232 - GPE		1.0	Media Specialist	Resource Change	TBD
0232 - GPE	1.0		Teacher, Instructional Technology	Resource Change	TBD
0301 - KHE	0.9		ESE Assistant Behavioral Health	Student Safety	TBD
0301 - KHE		0.2	Classroom Assistant	Allocation Shift	TBD
0301 - KHE	0.2		ISS Assistant	Allocation Shift	TBD
0341 - CTE		0.256	Teacher, 0.128	Allocation Shift	TBD
0341 - CTE	0.2		Teacher, CTE	Allocation Shift	TBD
0351 - LSJH	0.9		ESE Assistant Behavioral Health	Student Needs	TBD
0391 - MBH	0.6		School Secretary - 10 Month	Allocation Correction	TBD
0431 - RHS	0.4		Computer Lab Assistant	Allocation Adjustment	TBD
0431 - RHS		1.0	Speech Clinician	Allocation Shift	TBD
0501 - TES	0.5		Teacher, BRT (plus five days)	Allocation Adjustment	TBD
0521 - FIE	1.0		Teacher, Inclusion	Program Continuity	TBD
0571 - SPC	0.5		Teacher, BRT (plus five days)	Allocation Adjustment	TBD
0651 - POE	0.2		ISS Assistant	Student Growth	TBD
7005 - CVA	0.6		Teacher - Drivers Ed.	Class Size	TBD
7005 - CVA		1.0	Teacher, Virtual School	Allocation Shift	TBD
7005 - CVA	1.0		Teacher, Virual School - 12 Month	Allocation Shift	TBD
9005 - ESE	1.0	1.0	Speech Clinician	Allocation Shift	TBD
9010 - Trans. 9010 - Trans.	1.0	1.0	Fuel Attendant - 12 Month	Allocation Shift	TBD TBD
9040 - IS	1.0 0.2		Fuel Attendant - 9 Month Telecommunications Specialist	Allocation Shift Allocation Change	TBD
9040 - 13	0.2			Allocation Change	
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